

**TOWN OF SOUTH BRISTOL
ADOPTED
FOR 2023**

**TOWN OF SOUTH BRISTOL
IN
COUNTY OF ONTARIO**

CERTIFICATION OF TOWN CLERK

I, Judy Voss, Town Clerk, certify that the following is a true and correct copy of the 2023 budget of the Town of South Bristol as adopted by the Town Board on the _____ day of _____, 2022.

**TOWN OF SOUTH BRISTOL
ONTARIO COUNTY
ADOPTED BUDGET - 2023**

FUND TITLE	Assessor Codes	APPROPRIATIONS	REVENUES	APPROPRIATED FUND BALANCE	2023	2022	INCREASE (DECREASE)	2023	2022	TAX RATES		
					REAL PROPERTY TAX	REAL PROPERTY TAX		ASSESSED VALUES/ UNITS	ASSESSED VALUES/ UNITS	2023	2022	INCREASE (DECREASE)
General - Townwide	A	1,287,210	1,016,192	104,463	166,555	166,555	-	497,153,076	487,759,137	0.33502	0.34147	(0.006452)
Highway - Townwide	DA	1,746,270	939,318	446,837	360,115	360,115	-	497,153,076	487,759,137	0.72435	0.73830	(0.013951)
South Bristol	FD461	112,801	-	-	112,801	104,368	8,433	322,910,913	319,653,367	0.34933	0.32650	0.022822
Richmond	FD462	36,569	-	2,319	34,250	36,152	(1,902)	32,053,408	31,817,506	1.06853	1.13623	(0.067701)
Cheshire	FD463	75,556	-	-	75,556	57,158	18,398	150,170,400	143,989,250	0.50314	0.39696	0.106175
Bristol	FD464	10,000	-	-	10,000	10,000	-	4,220,392	4,201,394	2.36945	2.38016	(0.010714)
		<u>3,268,406</u>	<u>1,955,510</u>	<u>553,619</u>	<u>759,277</u>	<u>734,348</u>	<u>24,929</u>					

MAXIMUM LEVY PER TAX CAP
(OVER) UNDER MAXIMUM LEVY

763,563
4,286

TOWN WIDE	2023	2022	
A	0.34	0.34	
DA	0.72	0.74	
	1.06	1.08	\$ (0.02)

SAMPLE OF TAXES

	2023	2022	DIFFERENCE
ASSESSED VALUE	\$ 125,000.00	\$ 125,000.00	
TOWNWIDE	\$ 132.42	\$ 134.97	\$ (2.55)
FIRE S BRISTOL	\$ 43.67	\$ 40.81	\$ 2.85
FIRE RICHMOND	\$ 133.57	\$ 142.03	\$ (8.46)
FIRE CHESHIRE	\$ 62.89	\$ 49.62	\$ 13.27
FIRE BRISTOL	\$ 296.18	\$ 297.52	\$ (1.34)

TOWN OF SOUTH BRISTOL							
GENERAL FUND							
2023							
GENERAL FUND		2020	2021	2022	2023	2023	2023
ACCOUNT	TITLE	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIM	ADOPTED
REVENUE							
A1001	REAL PROPERTY TAXES	149,555.09	166,096.08	166,555.00	166,555.00	166,555.00	166,555.00
A1081	OTHER PAYMENTS IN LIEU OF TAXES	3,310.20	1,351.38	4,084.00	4,926.00	4,926.00	4,926.00
A1089	OTHER TAX ITEM		3,090.00				
A1090	INT & PEN ON REAL PROP TAXES	3,564.49	4,476.08	3,800.00	3,800.00	3,800.00	3,800.00
A1120	NONPROPERTY TAX DISTR BY CTY	717,208.08	985,824.70	809,035.00	825,516.00	825,516.00	825,516.00
A1170	FRANCHISE FEES	35,257.73	29,009.76	27,000.00	30,000.00	30,000.00	30,000.00
A1255	CLERK FEES	812.93	1,882.89	1,250.00	1,300.00	1,300.00	1,300.00
A1260	Public Safety	-	65.00	50.00	50.00	50.00	50.00
A2110	ZONING FEES	19,076.76	25,022.35	8,000.00	18,000.00	18,000.00	18,000.00
A2115	PLANNING BOARD FEES	2,447.70	3,133.78	1,000.00	2,300.00	2,300.00	2,300.00
A2130	REFUSE & GARBAGE CHARGES	13,259.73	14,021.00	11,000.00	13,700.00	13,700.00	13,700.00
A2190	SALE OF CEMETERY LOTS	250.00	1,600.00	1,000.00	1,000.00	1,000.00	1,000.00
A2210	GENERAL SERVICES INTER GOVERNMENT		25.00				
A2401	INTEREST & EARNINGS	8,869.62	3,574.47	1,000.00	1,000.00	1,000.00	1,000.00
A2544	DOG LICENSES	2,083.00	2,098.00	2,500.00	2,000.00	2,000.00	2,000.00
A2590	FIREWORKS/JUNKYARD PERMITS	100.00	150.00	100.00	100.00	100.00	100.00
A2610	FINES & FORFEITED BAIL	12,426.00	7,814.00	10,000.00	6,000.00	6,000.00	6,000.00
A2650	SALE OF SCRAP	12,137.45	8,306.65	3,000.00	6,000.00	6,000.00	6,000.00
A2655	MINOR SALES	-	-	-	-	-	-
A2701	REFUND OF PRIOR YEAR EXPENDITURES	-	2,317.70	-	-	-	-
A2705	GIFTS AND DONATIONS	-	-	-	-	-	-
A2750	AIM - RELATED PAYMENT	5,303.00	5,303.00	-	-	-	-
A2770	UNCLASSIFIED REVENUES	579.36	1,296.63	500.00	500.00	500.00	500.00
A3005	MORTGAGE TAX	101,601.92	159,379.34	80,000.00	100,000.00	100,000.00	100,000.00
A3089	STATE AID OTHER GEN GOV SUPPORT	-	8,416.55	4,800.00	-	-	-
A3820	YOUTH PROGRAMS	-	-	-			
A4089	FEMA - Aid Other	-	-				
A5999	UNEXPENDED FUND BALANCE - Capital Rsv	-	-	202,576.00			
A5999	UNEXPENDED FUND BALANCE	-	-	-	104,463.00	104,463.00	104,463.00
	TOTAL REVENUES	1,087,843.06	1,434,254.36	1,337,250.00	1,287,210.00	1,287,210.00	1,287,210.00

	GENERAL FUND	2020	2021	2022	2023	2023	2023
ACCOUNT	TITLE	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIM	ADOPTED
EXPENDITURES							
A1010.1	TOWN BOARD - PERSONAL SERVICES	12,290.00	12,290.00	12,596.00	12,596.00	12,596.00	12,596.00
A1010.4	TOWN BOARD - CONTRACTUAL	12.50	50.55	612.00	1,000.00	1,000.00	1,000.00
A1110.1	TOWN JUSTICE - PERSONAL SERVICE	18,396.00	18,948.00	19,422.00	12,266.00	12,266.00	12,266.00
A1110.11	TOWN JUSTICE - COURT CLERK	4,930.97	4,503.09	4,200.00	4,200.00	4,200.00	4,200.00
A1110.2	TOWN JUSTICE - EQUIPMENT				1,000.00	1,000.00	1,000.00
A1110.4	TOWN JUSTICE - CONTRACTUAL	1,078.40	2,710.53	2,400.00	2,400.00	2,400.00	2,400.00
A1220.1	SUPERVISOR - PERSONAL SERVICES	14,101.00	14,524.00	16,000.00	19,000.00	19,000.00	19,000.00
A1220.2	SUPERVISOR - EQUIPMENT	-	-	100.00	500.00	500.00	500.00
A1220.4	SUPERVISOR - CONTRACTUAL	185.98	-	1,250.00	1,250.00	1,250.00	1,250.00
A1315.4	COMPTROLLER	22,773.03	23,784.26	23,822.00	24,000.00	24,000.00	24,000.00
A1330.4	TAX COLLECTION - CONTRACTUAL	2,269.09	1,079.19	2,500.00	2,800.00	2,800.00	2,800.00
A1340.1	BUDGET - PERSONAL SERVICES	1,500.00	1,250.00	2,500.00	2,500.00	2,500.00	2,500.00
A1355.1	ASSESSOR - PERSONAL SERVICES	35,142.00	36,196.00	38,140.00	41,954.00	41,954.00	41,954.00
A1355.13	ASSESSOR CLERK - PERSONAL SERVICE	-	6,034.46	6,663.00	10,961.00	10,961.00	10,961.00
A1355.2	ASSESSOR - EQUIPMENT	-	-	-	2,400.00	2,400.00	2,400.00
A1355.4	ASSESSOR - CONTRACTUAL	13,703.77	6,253.97	6,000.00	6,000.00	6,000.00	6,000.00
A1380.4	FISCAL ADVISOR CONTRACTUAL	-	-	-	-	-	-
A1410.1	TOWN CLERK - PERSONAL SERVICES	36,071.00	37,153.00	38,639.00	44,000.00	44,000.00	44,000.00
A1410.11	TOWN CLERK - DEPUTY TOWN CLERK	1,335.27	1,273.80	4,000.00	5,000.00	5,000.00	5,000.00
A1410.2	TOWN CLERK - EQUIPMENT	-	1,274.00	-	-	-	-
A1410.4	TOWN CLERK - CONTRACTUAL	2,534.25	7,303.65	5,100.00	5,100.00	5,100.00	5,100.00
A1420.4	ATTORNEY - CONTRACTUAL	19,652.00	43,574.95	50,000.00	50,000.00	50,000.00	50,000.00
A1430.1	PERSONNEL - PER SER/BOOKKEEPER	300.00	-	-	-	-	-
A1430.4	PERSONNEL - CONTRACTUAL	34.99	-	-	-	-	-
A1440.4	ENGINEER - CONTRACTUAL	-	20,000.00	4,000.00	4,000.00	4,000.00	4,000.00
A1450.4	ELECTIONS - CONTRACTUAL	2,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
A1620.2	BUILDINGS - EQUIPMENT	-	-	4,300.00	45,000.00	45,000.00	45,000.00
A1620.4	BUILDINGS - CONTRACTUAL	13,296.30	36,634.02	70,000.00	30,000.00	30,000.00	30,000.00
A1650.2	CENTRAL COMM SYSTEM - EQUIP	-	-	-	-	-	-
A1650.4	CENTRAL COMM SYS - CONTR INTERNET	19,695.20	25,669.68	21,000.00	29,000.00	29,000.00	29,000.00
A1660.4	CENTRAL STOREROOM - CONTRACTUAL	-	200.00	300.00	500.00	500.00	500.00
A1670.4	CENTRAL PRINTING & MAILING - CONTR	7,057.48	4,091.62	3,600.00	3,600.00	3,600.00	3,600.00
A1680.2	CENTRAL DATA PROCESSING EQUIPMENT	6,153.94	17,369.58	5,000.00	5,000.00	5,000.00	5,000.00
A1680.4	CENTRAL DATA PROCESSING	273.00	2,652.36	3,000.00	3,000.00	3,000.00	3,000.00
A1910.4	LIABILITY AND BOND INSURANCE	29,618.41	30,093.41	32,000.00	35,000.00	35,000.00	35,000.00
A1920.4	MUNICIPAL ASSOCIATION DUES	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
A1990.4	CONTINGENT ACCOUNT	-	-	19,788.00	20,000.00	20,000.00	20,000.00
A3310.4	TRAFFIC CONTROL-STRIPPING AND SIGNAGE	17,078.66	12,784.62	20,000.00	20,000.00	20,000.00	20,000.00
A3510.4	CONTROL OF DOGS - CONTRACTUAL	3,147.00	2,604.00	4,800.00	3,000.00	3,000.00	3,000.00
A3989.4	MISC. PUBLIC SAFETY CONTRACTUAL	8,979.36	2,865.50	15,000.00	10,000.00	10,000.00	10,000.00
A5010.1	SUPT OF HIGHWAYS - PERSONAL SERVICES	75,496.00	77,761.00	79,705.00	82,000.00	82,000.00	82,000.00
A5010.2	SUPT OF HIGHWAYS - Equipment	-	-	500.00	750.00	750.00	750.00
A5010.4	SUPT OF HIGHWAYS - CONTRACTUAL	200.00	200.00	2,250.00	2,250.00	2,250.00	2,250.00

	GENERAL FUND		2020	2021	2022	2023	2023	2023
ACCOUNT	TITLE		ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIM	ADOPTED
A5132.2	GARAGE - EQUIPMENT		-	-	3,318.61	-	-	-
A5132.4	GARAGE - CONTRACTUAL		30,194.86	47,889.60	126,681.39	55,000.00	55,000.00	55,000.00
A5182.4	STREET LIGHTING - CONTRACTUAL		4,189.96	3,898.42	4,200.00	4,200.00	4,200.00	4,200.00
A7110.41	PARKS - SCENIC OVERLOOK		243.14	314.66	3,000.00	3,200.00	3,200.00	3,200.00
A7140.4	PLAYGROUND/REC CENTER - CONTRACTUAL		-	-	10,000.00	2,000.00	2,000.00	2,000.00
A7310.4	YOUTH PROGRAM - CONTRACTUAL		-	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
A7410.4	LIBRARY - CONTRACTUAL (Honeoye)		2,870.00	2,927.00	2,985.00	3,075.00	3,075.00	3,075.00
A7410.41	LIBRARY - CONTRACTUAL (Bristol)		2,000.00	1,000.00	1,500.00	1,500.00	1,500.00	1,500.00
A7510.4	HISTORIAN - CONTRACTUAL		-	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
A7520.4	HISTORICAL PROPERTY - CONTRACTUAL		1,500.00	1,500.00	1,500.00	2,000.00	2,000.00	2,000.00
A8010.1	CODE ENFORCEMENT OFFICER		47,155.69	47,693.32	45,000.00	48,620.00	48,620.00	48,620.00
A8010.11	ZONING - PERSONNEL SERVICES- Deputy		-	15,539.91	13,728.00	31,754.00	31,754.00	31,754.00
A8010.2	ZONING - EQUIPMENT		-	737.00	1,500.00	1,400.00	1,400.00	1,400.00
A8010.4	ZONING - CONTRACTUAL		4,769.77	4,551.04	8,375.00	8,675.00	8,675.00	8,675.00
A8020.1	PLANNING SERVICES		30,645.07	31,622.48	35,129.00	38,076.00	38,076.00	38,076.00
A8020.2	PLANNING EQUIPMENT		-	737.00	2,500.00	500.00	500.00	500.00
A8020.4	PLANNING CONTRACTUAL		3,056.78	5,744.73	36,745.00	6,770.00	6,770.00	6,770.00
A8090.4	WATERSHED		16,300.00	16,452.00	17,462.00	18,250.00	18,250.00	18,250.00
A8160.1	REFUSE & GARBAGE		30,358.52	31,434.36	37,541.00	35,548.00	35,548.00	35,548.00
A8160.2	REFUSE & GARBAGE - EQUIPMENT		-	-	12,000.00	12,000.00	12,000.00	12,000.00
A8160.4	REFUSE & GARBAGE - CONTRACTUAL		30,584.08	40,823.13	35,000.00	35,000.00	35,000.00	35,000.00
A8674.4	DISPOSAL OF REAL PROPERTY							
A8810.1	CEMETERIES - PERSONAL SERVICES		3,250.50	3,348.07	3,500.00	3,500.00	3,500.00	3,500.00
A8810.4	CEMETERIES - CONTRACTUAL		1,240.00	5,328.48	12,000.00	5,000.00	5,000.00	5,000.00
A9010.8	STATE RETIREMENT		29,470.50	32,245.75	33,097.00	28,098.00	28,098.00	28,098.00
A9030.8	SOCIAL SECURITY		23,785.26	25,734.08	24,300.00	27,267.00	27,267.00	27,267.00
A9040.8	WORKMEN'S COMPENSATION		5,795.00	7,548.00	10,044.00	11,358.00	11,358.00	11,358.00
A9045.8	LIFE INSURANCE		-	2,641.10	169.20	277.00	277.00	277.00
A9055.8	DISABILITY INSURANCE		176.40	121.25	307.80	350.00	350.00	350.00
A9060.8	HOSPITAL & MEDICAL INSURANCE		16,624.23	19,807.56	36,996.00	47,105.00	47,105.00	47,105.00
A9901.9	TRANSFERS TO OTHER FUNDS		-	162,053.89	200,000.00	200,000.00	200,000.00	200,000.00
A9710.6	BOND PRINCIPAL		-	-	35,000.00	60,000.00	60,000.00	60,000.00
A9710.7	BOND INTEREST		-	-	71,302.00	48,160.00	48,160.00	48,160.00
	TOTAL APPROPRIATIONS		654,515.36	969,322.07	1,350,568.00	1,287,210.00	1,287,210.00	1,287,210.00

TOWN OF SOUTH BRISTOL							
HIGHWAY FUND							
2023							
	HIGHWAY	2020	2021	2022	2023	2023	2023
ACCOUNT	TITLE	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIM	ADOPTED
REVENUE							
DA1001	REAL PROPERTY TAXES	360,115.00	360,115.00	360,115.00	360,115.00	360,115.00	360,115.00
DA1120	NONPROPERTY TAX DISTRIBUTION BY COUNTY	625,000.00	581,896.48	405,133.00	413,235.00	413,235.00	413,235.00
DA2300	SERVICES FOR OTHER GOVERNMENTS	160,584.34	162,962.04	160,000.00	170,000.00	170,000.00	170,000.00
DA2401	INTEREST & EARNINGS	411.70	174.68	400.00			
DA2650	SALE OF SCRAP	-	-	1,000.00	1,000.00	1,000.00	1,000.00
DA2665	SALE OF EQUIPMENT	10,000.00	-	-	-	-	-
DA2770	OTHER UNCLASSIFIED REVENUES	5,498.39	-	-	-	-	-
DA2701	REFUND OF PRIOR YEAR EXPENDITURES	370.31	-	-	-	-	-
DA3501	CONSOLIDATED HIGHWAY AID	91,602.75	177,948.58	111,071.00	155,083.00	155,083.00	155,083.00
DA5031	INTERFUND TRANSFERS	-	-	200,000.00	200,000.00	200,000.00	200,000.00
DA5999	UNEXPENDED FUND BALANCE	-	-	417,489.00	446,836.93	446,837.00	446,837.00
	TOTAL REVENUES	1,253,582.49	1,283,096.78	1,655,208.00	1,746,269.93	1,746,270.00	1,746,270.00
EXPENDITURES							
DA5110.1	GENERAL REPAIRS - PERSONAL SERVICES	123,494.75	128,018.20	136,005.00	155,326.29	155,326.00	155,326.00
DA5110.4	GENERAL REPAIRS - CONTRACTUAL	118,811.83	301,975.28	325,000.00	350,000.00	350,000.00	350,000.00
DA.5112.2	PERM IMPROVE HIGH, EQUIP & CAP				155,083.00	155,083.00	155,083.00
DA5112.2G	PERMANENT IMPROVEMENTS - GUIDERAILS	-	-	40,000.00			
DA5112.4	PERM IMPROVE, HWY, CONTR EXPEND	80,625.00	80,000.00	111,071.00	-	-	-
DA5130.2	MACHINERY - EQUIPMENT	34,244.00	46,468.20	250,000.00	250,000.00	250,000.00	250,000.00
DA5130.4	MACHINERY - CONTRACTUAL	83,816.18	87,375.78	115,000.00	125,000.00	125,000.00	125,000.00
DA5140.4	BRUSH AND WEEDS, CONTR EXPEND						
DA5140.425	MISCELLANEOUS - DRUG TESTING	-	21.00	500.00	500.00	500.00	500.00
DA5142.1	SNOW REMOVAL - PERSONAL SERVICES	140,166.81	125,796.00	132,842.00	151,714.05	151,714.00	151,714.00
DA5142.4	SNOW REMOVAL - SALT, SAND, FUEL	184,077.63	177,707.24	265,000.00	275,000.00	275,000.00	275,000.00
DA5148.1	SERVICES FOR OTHER GOV'TS - CTY SNOW PLW	50,403.74	62,898.00	47,444.00	54,183.59	54,184.00	54,184.00
DA5148.4	SERVICES FOR OTHER GOV'TS - CTY RDS SALT	-	-	50,000.00	50,000.00	50,000.00	50,000.00
DA9010.8	STATE RETIREMENT	45,411.00	50,787.00	52,470.00	39,455.00	39,455.00	39,455.00
DA9030.8	SOCIAL SECURITY	23,608.20	24,001.53	27,068.00	30,353.00	30,353.00	30,353.00
DA9040.8	WORKMEN'S COMPENSATION	8,554.00	8,953.00	8,933.00	10,466.00	10,466.00	10,466.00
DA9045.8	LIFE INSURANCE	-	1,051.05	832.00	1,100.00	1,100.00	1,100.00
DA9055.8	DISABILITY INSURANCE	165.75	131.35	205.00	205.00	205.00	205.00
DA9060.8	HOSPITAL & MEDICAL INSURANCE	69,746.31	64,328.56	92,838.00	97,884.00	97,884.00	97,884.00
DA9901.9	TRANSFERS TO OTHER FUNDS	-	-	-	-	-	-
	TOTAL APPROPRIATIONS	963,125.20	1,159,512.19	1,655,208.00	1,746,269.93	1,746,270.00	1,746,270.00

**TOWN OF SOUTH BRISTOL
FIRE PROTECTION FUND
2023**

ACCOUNT	TITLE
REVENUE	

SF.1001.000.001	MAXFIELD HOSE COMPANY
SF.1001.000.002	RICHMOND FIRE DISTRICT
SF.1001.000.003	CHESHIRE FIRE DISTRICT
SF.1001.000.004	BRISTOL FIRE DISTRICT
SF.5999.000.002	Unexpended Fund Balance

EXPENDITURE	
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FD461	SF.3410.400.001	MAXFIELD HOSE COMPANY
FD462	SF.3410.400.002	RICHMOND FIRE DISTRICT
FD463	SF.3410.400.003	CHESHIRE FIRE DISTRICT
FD464	SF.3410.400.004	BRISTOL FIRE DISTRICT

2020	2021	2022	2023	2023	2023
ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIM	ADOPTED
104,607.00	108,001.00	104,368.00	112,801.00	112,801.00	112,801.00
34,957.00	35,656.00	36,152.00	34,250.00	34,250.00	34,250.00
57,516.00	56,037.00	57,158.00	100,000.00	75,556.00	75,556.00
8,201.00	8,201.00	10,000.00	10,000.00	10,000.00	10,000.00
			2,319.00	2,319.00	2,319.00
205,281.00	207,895.00	207,678.00	259,370.00	234,926.00	234,926.00
104,607.00	108,001.00	104,368.00	112,801.00	112,801.00	112,801.00
34,957.00	34,814.00	36,152.00	36,569.00	36,569.00	36,569.00
57,516.00	56,037.00	57,158.00	100,000.00	75,556.00	75,556.00
8,201.00	8,201.00	10,000.00	10,000.00	10,000.00	10,000.00
205,281.00	207,053.00	207,678.00	259,370.00	234,926.00	234,926.00

**TOWN OF SOUTH BRISTOL
TAX CAP CALCULATION**

DESCRIPTION	2021	2022	2023
TAX LEVY FOR PRIOR YEAR	714,951	734,565	734,348
TAX BASE GROWTH FACTOR	1.0075	1.0143	1.0051
	<u>720,313.13</u>	<u>745,069.28</u>	<u>738,093.17</u>
PRIOR YEAR PILOTS	3,523.00	3,523.00	4,084.00
	<u>723,836.13</u>	<u>748,592.28</u>	<u>742,177.17</u>
ALLOWABLE LEVY GROWTH FACTOR	1.0156	1.0200	1.0200
	<u>735,127.98</u>	<u>763,564.13</u>	<u>757,020.72</u>
PROJECTED PILOTS	(3,523.00)	(4,084.00)	(4,926.00)
AVAILABLE CARRYOVER FROM PR YR	8,000.00	5,039.98	11,468.00
	<u><u>739,604.98</u></u>	<u><u>764,520.11</u></u>	<u><u>763,562.72</u></u>
A Fund	<u>149,555.09</u>	<u>166,096.08</u>	<u>166,555.00</u>
DA Fund	<u>360,115.00</u>	<u>360,115.00</u>	<u>360,115.00</u>
SF Fund	<u>207,895.00</u>	<u>207,678.00</u>	<u>232,607.00</u>
	<u>717,565.09</u>	<u>733,889.08</u>	<u>759,277.00</u>
	22,039.89	30,631.03	4,285.72

TOWN OF SOUTH BRISTOL
SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS

Town Board (4) ea.	3,149.00	12,596.00
Justice		12,266.00
Supervisor		19,000.00
Town Clerk		44,000.00
Highway Superintendent		82,000.00