

TOWN OF SOUTH BRISTOL

FOR 2022

TOWN OF SOUTH BRISTOL

IN

COUNTY OF ONTARIO

CERTIFICATION OF TOWN CLERK

I, Judy Voss, Town Clerk, certify that the following is a true and correct copy of the 2022 budget of the Town of South Bristol as adopted by the Town Board on the _____ day of _____, 2021.

**TOWN OF SOUTH BRISTOL
ONTARIO COUNTY
ADOPTED BUDGET - 2022**

FUND TITLE	Assessor Codes	APPROPRIATIONS	REVENUES	APPROPRIATED FUND BALANCE	2022	2021	INCREASE (DECREASE)	2022	2021	TAX RATES		
					REAL PROPERTY TAX	REAL PROPERTY TAX		ASSESSED VALUES/ UNITS	ASSESSED VALUES/ UNITS	2022	2021	INCREASE (DECREASE)
General - Townwide	A	1,337,250	968,119	202,576	166,555	166,555	-	487,759,137	485,751,384	0.34147	0.34288	(0.001411)
Highway - Townwide	DA	1,655,208	1,138,971	156,122	360,115	360,115	-	487,759,137	485,751,384	0.73830	0.74136	(0.003052)
South Bristol	FD461	104,368	-	-	104,368	108,001	(3,633)	319,653,367	317,244,810	0.32650	0.34043	(0.013931)
Richmond	FD462	36,152	-	-	36,152	35,656	496	31,817,506	31,630,566	1.13623	1.12726	0.008966
Cheshire	FD463	57,158	-	-	57,158	56,037	1,121	143,989,250	143,724,510	0.39696	0.38989	0.007068
Bristol	FD464	10,000	-	-	10,000	8,201	1,799	4,201,394	4,188,234	2.38016	1.95810	0.422058
		<u>3,200,136</u>	<u>2,107,090</u>	<u>358,698</u>	<u>734,348</u>	<u>734,565</u>	<u>(217)</u>					

MAXIMUM LEVY PER TAX CAP
(OVER) UNDER MAXIMUM LEVY

764,520
30,172

TOWN WIDE	2022	2021	
A	0.34	0.34	
DA	0.74	0.74	
	<u>1.08</u>	<u>1.08</u>	\$ (0.00)

SAMPLE OF TAXES

	2022	2021	DIFFERENCE
ASSESSED VALUE	\$ 125,000.00	\$ 125,000.00	
TOWNWIDE	\$ 134.97	\$ 135.53	\$ (0.56)
FIRE S BRISTOL	\$ 40.81	\$ 42.55	\$ (1.74)
FIRE RICHMOND	\$ 142.03	\$ 140.91	\$ 1.12
FIRE CHESHIRE	\$ 49.62	\$ 48.74	\$ 0.88
FIRE BRISTOL	\$ 297.52	\$ 244.76	\$ 52.76

TOWN OF SOUTH BRISTOL								
GENERAL FUND								
2022								
			2019	2020	2021	2022	2022	2022
ACCOUNT	TITLE		ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIM	ADOPTED
REVENUE								
A1001	REAL PROPERTY TAXES		145,099.00	149,555.09	166,555.00	166,555.00	166,555.00	166,555.00
A1081	OTHER PAYMENTS IN LIEU OF TAXES		7,035.00	3,310.20	3,523.00	4,084.00	4,084.00	4,084.00
A1090	INT & PEN ON REAL PROP TAXES		5,574.00	3,564.49	3,800.00	3,800.00	3,800.00	3,800.00
A1120	NONPROPERTY TAX DISTR BY CTY		752,591.00	717,208.08	580,000.00	865,480.00	809,035.00	809,035.00
A1170	FRANCHISE FEES		50,421.00	35,257.73	27,000.00	27,000.00	27,000.00	27,000.00
A1255	CLERK FEES		1,041.00	812.93	1,250.00	1,250.00	1,250.00	1,250.00
A1260	Public Safety		57.00	-	50.00	50.00	50.00	50.00
A2110	ZONING FEES		19,798.00	19,076.76	4,500.00	8,000.00	8,000.00	8,000.00
A2115	PLANNING BOARD FEES		1,052.00	2,447.70	400.00	1,000.00	1,000.00	1,000.00
A2130	REFUSE & GARBAGE CHARGES		12,797.00	13,259.73	9,500.00	11,000.00	11,000.00	11,000.00
A2190	SALE OF CEMETERY LOTS		500.00	250.00	-	1,000.00	1,000.00	1,000.00
A2401	INTEREST & EARNINGS		2,931.00	8,869.62	1,000.00	1,000.00	1,000.00	1,000.00
A2544	DOG LICENSES		2,281.00	2,083.00	2,500.00	2,500.00	2,500.00	2,500.00
A2590	FIREWORKS/JUNKYARD PERMITS		125.00	100.00	150.00	100.00	100.00	100.00
A2610	FINES & FORFEITED BAIL		3,601.00	12,426.00	8,000.00	10,000.00	10,000.00	10,000.00
A2611	NYS UNIFIED COURT SYSTEM GRANT		-	-	-	-	-	-
A2650	SALE OF SCRAP		3,744.00	12,137.45	3,000.00	3,000.00	3,000.00	3,000.00
A2655	MINOR SALES		25.00	-	-	-	-	-
A2660	SALES OF REAL PROPERTY		-	-	-	-	-	-
A2665	SALE OF EQUIPMENT		500.00	-	-	-	-	-
A2680	INSURANCE RECOVERIES		-	-	-	-	-	-
A2701	REFUND OF PRIOR YEAR EXPENDITURES		-	-	-	-	-	-
A2705	GIFTS AND DONATIONS		-	-	-	-	-	-
A2750	AIM - RELATED PAYMENT		5,303.00	5,303.00	-	-	-	-
A2770	UNCLASSIFIED REVENUES		399.00	579.36	500.00	500.00	500.00	500.00
A3001	STATE REVENUE SHARING (PER CAPITA)		-	-	-	-	-	-
A3005	MORTGAGE TAX		94,666.00	101,601.92	50,480.00	80,000.00	80,000.00	80,000.00
A3040	REAL PROPERTY TAX ADMIN & STAR		-	-	-	-	-	-
A3089	STATE AID OTHER GEN GOV SUPPORT		-	-	4,800.00	4,800.00	4,800.00	4,800.00
A3820	YOUTH PROGRAMS		-	-	-	-	-	-
A5031	INTERFUND TRANSFER		-	-	-	-	-	-
A5730	BOND							
A5731	BAN		-	-	-	-	-	-
A5999	UNEXPENDED FUND BALANCE - Capital Rsv			-	245,569.00			
A5999	UNEXPENDED FUND BALANCE		-	-	-	8,018.00	202,576.00	202,576.00
	TOTAL REVENUES		1,109,540.00	1,087,843.06	1,112,577.00	1,199,137.00	1,337,250.00	1,337,250.00

	GENERAL FUND		2019	2020	2021	2022	2022	2022
ACCOUNT	TITLE		ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIM	ADOPTED
EXPENDITURES								
A1010.1	TOWN BOARD - PERSONAL SERVICES		11,932.00	12,290.00	12,290.00	12,596.00	12,596.00	12,596.00
A1010.4	TOWN BOARD - CONTRACTUAL		79.00	12.50	400.00	400.00	400.00	400.00
A1110.1	TOWN JUSTICE - PERSONAL SERVICE		17,782.00	18,396.00	18,948.00	19,422.00	19,422.00	19,422.00
A1110.11	TOWN JUSTICE - COURT CLERK		2,829.00	4,930.97	3,130.00	4,200.00	4,200.00	4,200.00
A1110.2	TOWN JUSTICE - EQUIPMENT					700.00	700.00	700.00
A1110.4	TOWN JUSTICE - CONTRACTUAL		725.00	1,078.40	2,400.00	2,400.00	2,400.00	2,400.00
A1220.1	SUPERVISOR - PERSONAL SERVICES		13,343.00	14,101.00	14,524.00	14,887.00	16,000.00	16,000.00
A1220.2	SUPERVISOR - EQUIPMENT		28,253.00	-	100.00	100.00	100.00	100.00
A1220.4	SUPERVISOR - CONTRACTUAL		396.00	185.98	1,250.00	1,250.00	1,250.00	1,250.00
A1315.4	COMPROLLER		20,920.00	22,773.03	22,160.00	23,822.00	23,822.00	23,822.00
A1330.4	TAX COLLECTION - CONTRACTUAL		3,667.00	2,269.09	2,520.00	2,500.00	2,500.00	2,500.00
A1340.1	BUDGET - PERSONAL SERVICES		1,000.00	1,500.00	1,250.00	2,500.00	2,500.00	2,500.00
A1355.1	ASSESSOR - PERSONAL SERVICES		34,109.00	35,142.00	36,196.00	38,140.00	38,140.00	38,140.00
A1355.13	ASSESSOR CLERK - PERSONAL SERVICE		-	-	6,500.00	6,663.00	6,663.00	6,663.00
A1355.2	ASSESSOR - EQUIPMENT		-	-	-			-
A1355.4	ASSESSOR - CONTRACTUAL		3,239.00	13,703.77	6,000.00	6,000.00	6,000.00	6,000.00
A1380.4	FISCAL ADVISOR CONTRACTUAL		-	-	26,000.00	-	-	-
A1410.1	TOWN CLERK - PERSONAL SERVICES		35,020.00	36,071.00	37,153.00	38,639.00	38,639.00	38,639.00
A1410.11	TOWN CLERK - DEPUTY TOWN CLERK		3,280.00	1,335.27	2,188.00	4,000.00	4,000.00	4,000.00
A1410.2	TOWN CLERK - EQUIPMENT		-	-	-	-	-	-
A1410.4	TOWN CLERK - CONTRACTUAL		4,660.00	2,534.25	5,000.00	5,100.00	5,100.00	5,100.00
A1420.4	ATTORNEY - CONTRACTUAL		19,484.00	19,652.00	24,500.00	50,000.00	50,000.00	50,000.00
A1430.1	PERSONNEL - PER SER/BOOKKEEPER		27,256.00	300.00	-	-	-	-
A1430.4	PERSONNEL - CONTRACTUAL		-	34.99	-	-	-	-
A1440.4	ENGINEER - CONTRACTUAL		68,912.00	-	10,000.00	4,000.00	4,000.00	4,000.00
A1450.4	ELECTIONS - CONTRACTUAL		2,000.00	2,000.00	2,500.00	2,500.00	2,500.00	2,500.00
A1620.1	BUILDINGS - SERVICES		149.00	-	-	-	-	-
A1620.2	BUILDINGS - EQUIPMENT		6,475.00	-	2,000.00	4,300.00	4,300.00	4,300.00
A1620.4	BUILDINGS - CONTRACTUAL		33,607.00	13,296.30	32,000.00	32,000.00	70,000.00	70,000.00
A1650.2	CENTRAL COMM SYSTEM - EQUIP		-	-	-	-	-	-
A1650.4	CENTRAL COMM SYS - CONTR INTERNET		19,213.00	19,695.20	18,000.00	21,000.00	21,000.00	21,000.00
A1660.4	CENTRAL STOREROOM - CONTRACTUAL		243.00	-	200.00	300.00	300.00	300.00
A1670.4	CENTRAL PRINTING & MAILING - CONTR		3,166.00	7,057.48	3,600.00	3,600.00	3,600.00	3,600.00
A1680.2	CENTRAL DATA PROCESSING EQUIPMENT		-	6,153.94	25,605.00	5,000.00	5,000.00	5,000.00
A1680.4	CENTRAL DATA PROCESSING		2,395.00	273.00	3,000.00	3,000.00	3,000.00	3,000.00
A1910.4	LIABILITY AND BOND INSURANCE		28,062.00	29,618.41	35,000.00	32,000.00	32,000.00	32,000.00
A1920.4	MUNICIPAL ASSOCIATION DUES		2,240.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
A1972.4	PYMT TO TREASURER TO REDUCE TAXES		587.00	-	-	-	-	-
A1990.4	CONTINGENT ACCOUNT		-	-	20,000.00	20,000.00	20,000.00	20,000.00
A3310.4	TRAFFIC CONTROL-STRIPPING AND SIGNAGE		20,830.00	17,078.66	20,000.00	20,000.00	20,000.00	20,000.00
A3510.4	CONTROL OF DOGS - CONTRACTUAL		4,511.00	3,147.00	4,600.00	4,800.00	4,800.00	4,800.00

	GENERAL FUND		2019	2020	2021	2022	2022	2022
ACCOUNT	TITLE		ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIM	ADOPTED
A3989.4	MISC. PUBLIC SAFETY CONTRACTUAL		-	8,979.36	15,000.00	15,000.00	15,000.00	15,000.00
A4010.1	BOARD OF HEALTH - PERSONAL SERVICES		300.00	-	-	-	-	-
A5010.1	SUPT OF HIGHWAYS - PERSONAL SERVICES		73,588.00	75,496.00	77,761.00	79,705.00	79,705.00	79,705.00
A5010.2	SUPT OF HIGHWAYS - Equipment		367.00	-	-	500.00	500.00	500.00
A5010.4	SUPT OF HIGHWAYS - CONTRACTUAL		117.00	200.00	2,250.00	2,250.00	2,250.00	2,250.00
A5132.2	GARAGE - EQUIPMENT		-	-	-	-	-	-
A5132.4	GARAGE - CONTRACTUAL		49,537.00	30,194.86	50,000.00	50,000.00	130,000.00	130,000.00
A5182.4	STREET LIGHTING - CONTRACTUAL		3,101.00	4,189.96	4,000.00	4,200.00	4,200.00	4,200.00
A7110.41	PARKS - SCENIC OVERLOOK		1,017.00	243.14	3,000.00	3,000.00	3,000.00	3,000.00
A7140.4	PLAYGROUND/REC CENTER - CONTRACTUAL		-	-	1,000.00	1,000.00	10,000.00	10,000.00
A7310.4	YOUTH PROGRAM - CONTRACTUAL		2,000.00	-	2,000.00	2,000.00	2,000.00	2,000.00
A7410.4	LIBRARY - CONTRACTUAL (Honeoye)		4,314.00	2,870.00	2,927.00	2,985.00	2,985.00	2,985.00
A7410.41	LIBRARY - CONTRACTUAL (Bristol)		-	2,000.00	1,500.00	1,500.00	1,500.00	1,500.00
A7510.4	HISTORIAN - CONTRACTUAL		1,277.00	-	1,000.00	1,000.00	1,000.00	1,000.00
A7520.4	HISTORICAL PROPERTY - CONTRACTUAL		1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
A8010.1	CODE ENFORCEMENT OFFICER		42,648.00	47,155.69	47,854.00	45,000.00	45,000.00	45,000.00
A8010.11	ZONING - PERSONNEL SERVICES- Deputy		2,484.00	-	-	13,728.00	13,728.00	13,728.00
A8010.2	ZONING - EQUIPMENT		27,951.00	-	9,350.00	1,500.00	1,500.00	1,500.00
A8010.4	ZONING - CONTRACTUAL		5,972.00	4,769.77	9,350.00	8,375.00	8,375.00	8,375.00
A8020.1	PLANNING SERVICES		-	30,645.07	33,185.00	35,129.00	35,129.00	35,129.00
A8020.2	PLANNING EQUIPMENT		-	-	3,750.00	2,500.00	2,500.00	2,500.00
A8020.4	PLANNING CONTRACTUAL		3,029.00	3,056.78	6,000.00	36,745.00	36,745.00	36,745.00
A8090.4	WATERSHED		16,219.00	16,300.00	17,000.00	17,462.00	17,462.00	17,462.00
A8160.1	REFUSE & GARBAGE		25,344.00	30,358.52	30,000.00	37,541.00	37,541.00	37,541.00
A8160.2	REFUSE & GARBAGE - EQUIPMENT		-	-	10,000.00	12,000.00	12,000.00	12,000.00
A8160.4	REFUSE & GARBAGE - CONTRACTUAL		29,501.00	30,584.08	28,000.00	35,000.00	35,000.00	35,000.00
A8810.1	CEMETERIES - PERSONAL SERVICES		3,156.00	3,250.50	4,365.00	3,500.00	3,500.00	3,500.00
A8810.4	CEMETERIES - CONTRACTUAL		760.00	1,240.00	2,000.00	2,000.00	12,000.00	12,000.00
A9010.8	STATE RETIREMENT		28,653.00	29,470.50	29,812.00	33,097.00	33,097.00	33,097.00
A9030.8	SOCIAL SECURITY		22,646.00	23,785.26	21,967.00	24,300.00	24,300.00	24,300.00
A9040.8	WORKMEN'S COMPENSATION		4,355.00	5,795.00	7,548.00	10,044.00	10,044.00	10,044.00
A9045.8	LIFE INSURANCE		277.00	-	277.00	277.00	277.00	277.00
A9050.8	UNEMPLOYMENT INSURANCE		-	-	-	-	-	-
A9055.8	DISABILITY INSURANCE		199.00	176.40	200.00	200.00	200.00	200.00
A9060.8	HOSPITAL & MEDICAL INSURANCE		14,091.00	16,624.23	20,311.00	22,978.00	22,978.00	22,978.00
A9901.9	TRANSFERS TO OTHER FUNDS		233,867.00	-	154,944.00	200,000.00	200,000.00	200,000.00
A9710.6	BOND PRINCIPAL		-	-	-	35,000.00	35,000.00	35,000.00
A9710.7	BOND INTEREST		-	-	-	71,302.00	71,302.00	71,302.00
A9730.6	BAN PRINCIPAL		-	-	-	-	-	-
A9730.7	BAN INTEREST		-	-	14,712.00	-	-	-
A9950.9	TRANSFER TO CAPITAL RESERVE		-	-	100,000.00	-	-	-
	TOTAL APPROPRIATIONS		1,018,634.00	654,515.36	1,112,577.00	1,199,137.00	1,337,250.00	1,337,250.00

TOWN OF SOUTH BRISTOL							
HIGHWAY FUND							
2022							
	HIGHWAY	2019	2020	2021	2022	2022	2022
ACCOUNT	TITLE	ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIM	ADOPTED
REVENUE							
DA1001	REAL PROPERTY TAXES	360,115.00	360,115.00	360,115.00	360,115.00	360,115.00	360,115.00
DA1120	NONPROPERTY TAX DISTRIBUTION BY COUNTY	620,000.00	625,000.00	363,633.00	713,000.00	666,500.00	666,500.00
DA2300	SERVICES FOR OTHER GOVERNMENTS	162,275.00	160,584.34	160,000.00	160,000.00	160,000.00	160,000.00
DA2401	INTEREST & EARNINGS	4.00	411.70	-	400.00	400.00	400.00
DA2650	SALE OF SCRAP	164.00	-	1,000.00	1,000.00	1,000.00	1,000.00
DA2665	SALE OF EQUIPMENT	21,670.00	10,000.00	-	-	-	-
DA2680	INSURANCE RECOVERIES	-	-	-	-	-	-
DA2770	OTHER UNCLASSIFIED REVENUES	-	5,498.39	-	-	-	-
DA2701	REFUND OF PRIOR YEAR EXPENDITURES	1,263.00	370.31	-	-	-	-
DA3501	CONSOLIDATED HIGHWAY AID	114,112.00	91,602.75	80,000.00	111,071.00	111,071.00	111,071.00
DA5031	INTERFUND TRANSFERS	233,867.00	-	154,944.00	200,000.00	200,000.00	200,000.00
DA5999	UNEXPENDED FUND BALANCE	-	-	327,898.00	79,622.00	156,122.00	156,122.00
	TOTAL REVENUES	1,513,470.00	1,253,582.49	1,447,590.00	1,625,208.00	1,655,208.00	1,655,208.00
EXPENDITURES							
DA5110.1	GENERAL REPAIRS - PERSONAL SERVICES	124,679.00	123,494.75	140,596.00	136,005.00	136,005.00	136,005.00
DA5110.4	GENERAL REPAIRS - CONTRACTUAL	281,869.00	118,811.83	300,000.00	325,000.00	325,000.00	325,000.00
DA5112.2G	PERMANENT IMPROVEMENTS - GUIDERAILS	-	-	-	10,000.00	40,000.00	40,000.00
DA5112.4	PERM IMPROVE, HWY, CONTR EXPEND	80,925.00	80,625.00	80,000.00	111,071.00	111,071.00	111,071.00
DA5130.2	MACHINERY - EQUIPMENT	274,042.00	34,244.00	200,000.00	250,000.00	250,000.00	250,000.00
DA5130.4	MACHINERY - CONTRACTUAL	108,491.00	83,816.18	105,000.00	115,000.00	115,000.00	115,000.00
DA5140.425	MISCELLANEOUS - DRUG TESTING	-	-	500.00	500.00	500.00	500.00
DA5142.1	SNOW REMOVAL - PERSONAL SERVICES	118,148.00	140,166.81	137,327.00	132,842.00	132,842.00	132,842.00
DA5142.4	SNOW REMOVAL - SALT, SAND, FUEL	220,523.00	184,077.63	225,000.00	265,000.00	265,000.00	265,000.00
DA5148.1	SERVICES FOR OTHER GOV'TS - CTY SNOW PLW	45,673.00	50,403.74	49,045.00	47,444.00	47,444.00	47,444.00
DA5148.4	SERVICES FOR OTHER GOV'TS - CTY RDS SALT	-	-	40,000.00	50,000.00	50,000.00	50,000.00
DA9010.8	STATE RETIREMENT	44,429.00	45,411.00	46,380.00	52,470.00	52,470.00	52,470.00
DA9030.8	SOCIAL SECURITY	21,776.00	23,608.20	27,748.00	27,068.00	27,068.00	27,068.00
DA9040.8	WORKMEN'S COMPENSATION	7,105.00	8,554.00	8,953.00	8,933.00	8,933.00	8,933.00
DA9045.8	LIFE INSURANCE	832.00	-	832.00	832.00	832.00	832.00
DA9050.8	UNEMPLOYMENT INSURANCE	-	-	-	-	-	-
DA9055.8	DISABILITY INSURANCE	204.00	165.75	205.00	205.00	205.00	205.00
DA9060.8	HOSPITAL & MEDICAL INSURANCE	54,795.00	69,746.31	86,004.00	92,838.00	92,838.00	92,838.00
DA9901.9	TRANSFERS TO OTHER FUNDS	-	-	-	-	-	-
	TOTAL APPROPRIATIONS	1,383,491.00	963,125.20	1,447,590.00	1,625,208.00	1,655,208.00	1,655,208.00

**TOWN OF SOUTH BRISTOL
FIRE PROTECTION FUND
2021**

ACCOUNT	TITLE	2019	2020	2021	2022	2022
		ACTUAL	ACTUAL	BUDGET	TENTATIVE	ADOPTED
REVENUE						
SF.1001.000.001	MAXFIELD HOSE COMPANY	102,479.00	104,607.00	108,001.00	104,368.00	104,368.00
SF.1001.000.002	RICHMOND FIRE DISTRICT	34,371.00	34,957.00	35,656.00	36,152.00	36,152.00
SF.1001.000.003	CHESHIRE FIRE DISTRICT	54,933.00	57,516.00	56,037.00	57,158.00	57,158.00
SF.1001.000.004	BRISTOL FIRE DISTRICT	8,160.00	8,201.00	8,201.00	10,000.00	10,000.00
		199,943.00	205,281.00	207,895.00	207,678.00	207,678.00
EXPENDITURE						
FD461	SF.3410.400.001 MAXFIELD HOSE COMPANY	101,506.00	104,607.00	108,001.00	104,368.00	104,368.00
FD462	SF.3410.400.002 RICHMOND FIRE DISTRICT	34,129.00	34,957.00	35,656.00	36,152.00	36,152.00
FD463	SF.3410.400.003 CHESHIRE FIRE DISTRICT	54,933.00	57,516.00	56,037.00	57,158.00	57,158.00
FD464	SF.3410.400.004 BRISTOL FIRE DISTRICT	8,160.00	8,201.00	8,201.00	10,000.00	10,000.00
		198,728.00	205,281.00	207,895.00	207,678.00	207,678.00

**TOWN OF SOUTH BRISTOL
TAX CAP CALCULATION**

DESCRIPTION	2020	2021	2022
TAX LEVY FOR PRIOR YEAR	705,421	714,951	734,565
TAX BASE GROWTH FACTOR	1.0060	1.0075	1.0143
	709,653.53	720,313.13	745,069.28
PRIOR YEAR PILOTS	-	3,523.00	3,523.00
	709,653.53	723,836.13	748,592.28
ALLOWABLE LEVY GROWTH FACTOR	1.0200	1.0156	1.0200
	723,846.60	735,127.98	763,564.13
PROJECTED PILOTS	(3,523.00)	(3,523.00)	(4,084.00)
AVAILABLE CARRYOVER FROM PR YR	10,838.00	8,000.00	5,039.98
	<u>731,161.60</u>	<u>739,604.98</u>	<u>764,520.11</u>